

BOONE COUNTY CONSERVATION DISTRICT

ORDINANCE NO. 138

AN ORDINANCE LEVYING TAXES FOR CORPORATE FUNDS FOR THE FISCAL YEAR BEGINNING THE 1ST DAY OF APRIL, A.D. 2019 AND ENDING THE 31ST DAY OF MARCH, A.D., 2020.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE BOONE COUNTY CONSERVATION DISTRICT:

SECTION I: That the following sums of money or so much thereof as may be authorized by law, to defray all expense and liabilities of the BOONE COUNTY CONSERVATION DISTRICT, be and the same is hereby levied for the purposes hereinafter specified against all taxable property in the County of Boone, State of Illinois, as the same is equalized and assessed for State and County purposes for the fiscal year commencing on the 1st day of April, A.D., 2019 and ending the 31st day of March, A.D. 2020.

APPROPRIATIONS	LEVIED FROM TAX LEVY FOR CORPORATE FUNDS	ACQUIRED FROM OTHER SOURCES
LAW ENFORCEMENT		
Contract with City of Belvidere	6,000.00	
Contract with Boone County	6,000.00	
Attorney Fees and Court Costs	600.00	
Total Law Enforcement	\$12,600.00	
PROFESSIONAL SERVICES		
Professional Services	42,500.00	47,500.00
Total Professional Services	\$47,500.00	
ADMINISTRATION		
Salaries - Wages	261,021.50	
Health Insurance	19,444.00	
Health Ins. Reimbursement Fund	16,000.00	
Property Taxes	10,500.00	
Property Mortgage	5,000.00	
Telephone & Utilities	22,450.00	
Office Expenses & Supplies	6,000.00	
Uniforms	1,200.00	
Conferences & Training	8,050.00	
Dues (IPARKS, etc.)	5,085.00	
Copy Machine Lease & Printing Costs	12,500.00	
Equipment Purchase	7,000.00	
Equipment Repairs	1,000.00	
Misc. Expenses	11,250.00	
Memorials	600.00	
Public Relations & Information	13,050.00	
Volunteer Resources	3,800.00	

APPROPRIATIONS	LEVIED FROM TAX LEVY FOR CORPORATE FUNDS	ACQUIRED FROM OTHER SOURCES
Autumn Pioneer Festival	16,500.00	
Public Outreach & Programming	1,600.00	
Riffles/Eddies	8,800.00	
Nature's Window	11,600.00	
Total Administration	\$442,450.50	
 LAND MAINTENANCE		
Wages	143,456.00	
Health Insurance	13,944.00	
Building, Landscape Maintenance & Repair	55,600.00	
Utilities	8,100.00	
Fuel	16,000.00	
LPT Maintenance	10,000.00	
Equipment Purchase	2,200.00	
Equipment Repair	25,750.00	
Equipment Rental	7,500.00	
Small Tools, Building Material & Supplies	16,950.00	
Uniforms	1,000.00	
Other	2,500.00	
Total Land Maintenance	\$303,000.00	
 ENVIRONMENTAL EDUCATION PROGRAM		
Salaries & Wages	87,918.00	
Health Insurance	6,972.00	
Camp Programs	11,350.00	
School Education Programs	2,900.00	
Public Education Programs	250.00	
Uniforms	200.00	
Displays	1,250.00	
Other	300.00	
Total Environmental Education Program	\$111,140.00	
 NATURAL RESOURCE MANAGEMENT		
Salaries	123,354.00	
Uniforms/Safety Equipment	2,000.00	
Health Insurance	13,944.00	
Ecological Restoration	63,200.00	
Equipment/Supplies	23,549.00	
Total Natural Resource Management	\$226,047.00	

APPROPRIATIONS	LEVIED FROM TAX LEVY FOR CORPORATE FUNDS	ACQUIRED FROM OTHER SOURCES
CAPITAL EXPENDITURES		
Land Acquisition Projects	1,330,333.00	
Vehicle/Equipment Purchases	28,000.00	
Major Site Improvement Projects	945,403.00	
Site Improvement Projects	15,000.00	
Total Capital Expenditures	\$2,318,736.00	
TOTAL EXPENSES	\$3,461,473.50	
TOTAL ALL CONSERVATION	\$3,461,473.50	\$961,970.54
		\$2,499,502.96

035 LIABILITY INSURANCE FUND

For the necessary and current expenses for insurance premiums and compensation payments of said Boone County Conservation District for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

Commercial Umbrella - Liability	\$39,517.17
Workman's Compensation	\$12,000.00
Unemployment Compensation Insurance	<u>\$900.00</u>
Total Liability Ins. Levy Request	\$52,418.17

SECTION II: That the above sum of 52,418.17 (Fifty two thousand four hundred eighteen and 17/100) for insurance purposes of the District, pursuant to the "Local Governmental and Governmental Employees Tort Immunity Act" (745ILCS 10/9-107 et seq.) as amended, be and the same is hereby levied upon all the taxable property within the DISTRICT at the fair cash value thereof, as equalized or assessed by the Department of Revenue for State and County purposes. Said taxes hereby levied are the current fiscal year of said District commencing April 1, 2019 and ending March 31, 2020 and are to be applied in liquidation of the Insurance Account appropriation hereto made by the aforementioned Ordinance No.138 passed by the Board of Trustees for the insurance purposes as authorized by the aforesaid "Local Governmental and Governmental Employee Immunity Tort Act", as amended.

005 I.M.R.F. FUND

For the necessary and current expenses for Illinois Municipal Retirement Fund of said Boone County Conservation District for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

Illinois Municipal Retirement Fund	\$56,997.48
Total I.M.R.F. Fund Levy Request	\$56,997.48

047 SOCIAL SECURITY FUND

For the necessary and current expenses for Social Security tax payments of said Boone County Conservation District for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

Social Security Taxes	\$49,898.34
Total Social Security Tax Levy Request	\$49,898.34

Total Levy Request	\$1,121,284.53
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SECTION III: That the secretary of said Boone County Conservation District shall and be hereby directed to file with the County Clerk of Boone County, Illinois a certified copy of this Ordinance in order that the rate per cent, may be ascertained and that said taxes so levied may be extended and collected per law.

SECTION IV: This Ordinance shall be in full force and effect from its passage and approval as provided by law.

Passed this 19th day of November 2019.



Approved: Matthew Bullard, President



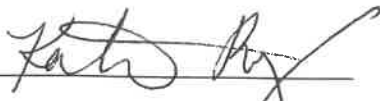
Attest George Thomas, Treasurer

STATE OF ILLINOIS

COUNTY OF BOONE

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I, Kathryn Rudy, the duly qualified and acting Secretary of the Boone County Conservation District, hereby certify that attached hereto is a true and exact copy of Ordinance No. 138, passed by the Boone County Conservation District Board, on the 19th day of November 2019.


Kathryn Rudy, Secretary